



Enhanced Care Management Year 1

Provider Observations: Views from the Ground



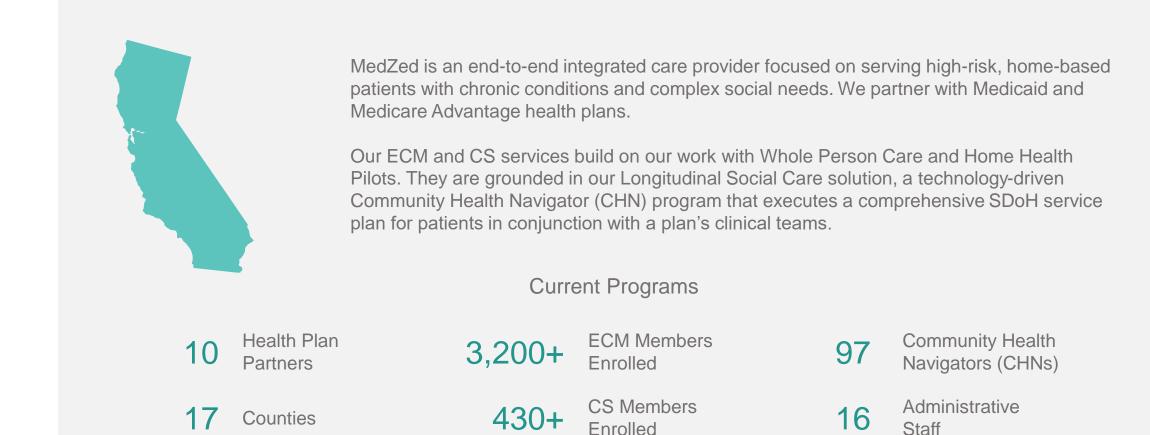


Agenda Topics

- MedZed in California
- Understanding Provider Economics
- Facing Complexity and Variation in Service Requirements
- Solving the Conundrum of Capacity Planning and Management
- Importance of Data Exchange
- Looking Ahead



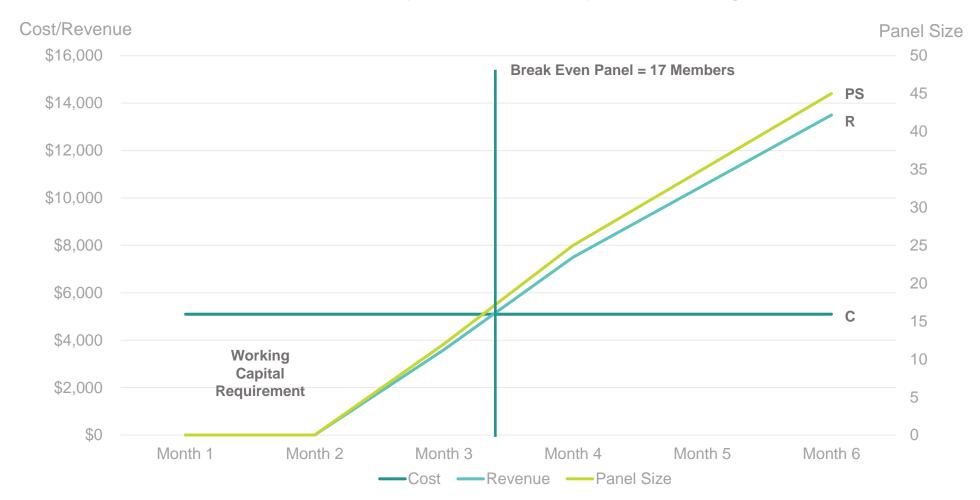
MedZed in California: From Health Homes to ECM





Understanding Provider Economics

Cost to Deploy One Community Health Navigator





Facing Complexity and Variation in Service Requirements

	Health Plan: 1	Health Plan: 2	Health Plan: 3	Health Plan: 4
Authorization Process	6-month authorization provided upon consent & primary assessment	6-month authorization provided upon care plan completion	6-month authorization	3-month authorization provided upon primary assessment completion
Key Service Criteria	1 hour of work required to trigger PMPM. All work provided is considered billable	Only in person interactions constitute successful work for PMPM each month.	3 successful member facing interactions on separate calendar days triggers PMPM each month	2 hours of successful member facing work to trigger PMPM.
Service Challenges	Worked with health plan to adjust service requirements to allow for continued growth	Care Coordination is not considered in this scenario yet is a large component of a member's care from month to month.	Member was provided multiple urgent services over the course of 2 days, but then was unreachable for rest of month. Member was not "successfully engaged that month."	Only 57 of 175 members in a specific month were considered "engaged" for the month, thus we were only able to bill for 33% of the cohort.



Increasing Complexity

Solving the Conundrum of Capacity Planning and Management

Current Process

VS.

Forecast-Based Approach

MCPs ISSUE CAPACITY REPORT TEMPLATES [EXCEL]

Generally standardized with minor variations across MCPs



PROVIDER RESPONSES

- Indicate which counties they are serving for each health plan
- List all staff members providing care in ECM or CS and the percentage of their time allocated to each program in each county
- Determine % of staff devoted each population of focus served
- ECM Case load calculated for each health plan in each county served

Good for tracking current staff utilization but no incentive for providers to add capacity

MCPs ISSUE 45-DAY FORECAST

- Anticipated referrals available by market and PoF in upcoming 45 days
 - Prior referrals not yet engaged by providers

Providers can plan on basis of projected available referrals.



PROVIDERS REQUEST REFERRALS

- Indicate number of referrals they will take by market/PoF and confirm intent to accept referrals within 7 business days of forecast release
- Demonstrate readiness to receive referrals within 30 days of forecast release
- Failure to demonstrate readiness results in loss of referrals until the next 45-day cycle

Request constitutes a commitment to accept referrals.



MCPs DELIVER REFERRALS

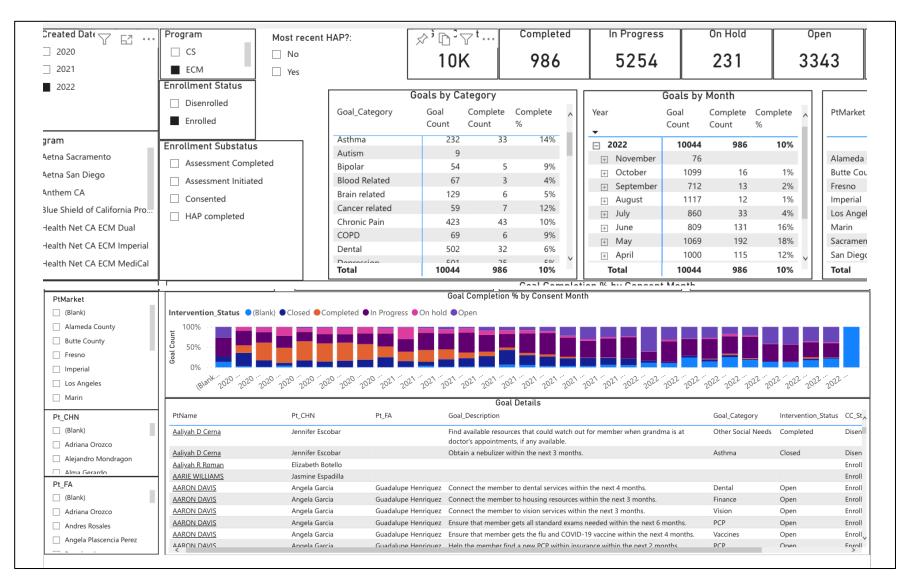
- Monitor engagement rates
- Providers that fail to meet agreed upon engagement rates ineligible to request additional new referrals

Providers accountable for delivering on their commitments.



Importance of Data Exchange

- Comprehensive
 Assessment used to develop individualized care plans
- 120+ questions map directly to Problems, Goals, and Interventions to address a member's unique needs
- Member outcomes tracked through dashboards and daily meetings to make an impact every day





Looking Ahead: What's Next

Redeterminations and the return of churn

- Providers have a key role helping with continuity of coverage or transition to other programs
- We have built churn management into our workflows

Importance of continued support through IPP and PATH/CITED

- Fundamental to addressing provider working capital requirements and one-time capacity building investments
- Consider permanent investment fund modeled after the State Revolving Funds used for infrastructure

ECM 2.0

• Integrated clinical/social model to address unmet clinical needs in the ECM population



Thank you



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